

TABLE - A

CATEGORY III COST-SHARING 1995-1996 RESTORATION PROJECTS

38 PROJECTS SELECTED BY THE CATEGORY III STEERING COMMITTEE FOR FUNDING BY THE CALIFORNIA URBAN WATER AGENCIES (CUWA)

MWD NO.	PROJECT NAME	TOTAL APPROVED AMOUNTS				CUWA AMOUNTS		COMMENTS
		CUWA	CVPIA	OTHERS	TOTAL	SPENT	ENCUMBRANCES ¹	
1	Battle Creek - Interim Flow Restoration Program	-	500,000	-	500,000	-	-	Project is completed.
2	Butte Creek - Durham Mutual Dam Fish Screen & Ladder Project	316,500	464,720	127,031	908,251	316,500	-	Project is completed.
3	Butte Creek - Pattott-Phelan Dam Fish Ladder Project	-	100,000	318,000	418,000	-	-	Completed.
4	Sacramento River - Keswick Dam Gravel Restoration Project	-	39,400	13,100	52,500	-	-	Completed.
5	Big Chico Creek - M&T/Parrott Pump Relocation & Fish Screen Project	1,610,000	2,254,000	830,000	4,694,000	1,610,000	-	Completed.
6	Colusa, Madera, & San Joaquin Co.- BIOS	660,000	-	-	660,000	659,770	230	Project in last year of 3 year schedule. Program telephone survey to be conducted in June 1999. Final deliverables due December 1999. Task order for 1999 telephone survey approved.
7	Sacramento R. - (Colusa to Verona) Riparian Habitat Restoration Project	400,000	-	160,000	560,000	-	-	Category III Steering Committee rescinded funding by mutual agreement with Wildlife Conservation Board.
8	Suisun Marsh - Fish Screen Program (Phase 1 - Install 5 Screens)	450,000	450,000	-	900,000	450,000	-	Completed.
9	Winter-run Chinook Salmon Captive Broodstock Program	300,000	-	250,000	550,000	284,000	16,000	Completed.
10	Butte Creek - Western Canal WD Install. of Siphon & Associated Improvements.	3,095,873	3,095,873	3,265,873	9,457,619	2,986,067	109,806	Project Completed. Total cost was \$9,128,200, under budget by \$329,419.
11	Prospect Island - Shallow Water Habitat/Wetlands Restor. Project	2,500,000	-	6,650,000	9,150,000	-	2,500,000	Environmental documentation completed. Category III contract can be executed in near future.
12	Sacramento R. - (Verona-Collinsville) Rip. Habitat Restor. (Phase 1-Feas.)	500,000	-	500,000	1,000,000	237,725	262,275	Payment made to escrow for Corps of Engineer's work to be performed.
13	Sacramento R. - Princeton Pumping Plant Fish Screen (Phase 1-Feas.)	75,000	150,000	100,000	325,000	75,000	-	Completed.
14	Sacto R-Princeton-Codora-Glenn/- Provident Fish Screen - Feasibility	75,000	75,000	-	150,000	75,000	-	Completed.
15	Cosumnes R. - TNC Cosumnes Preserve (Valensin Ranch Acquisition)	1,500,000	1,250,000	9,250,000	12,000,000	1,500,000	-	Completed.
16	Lower Butte Creek- Habitat Restoration Study	-	-	221,000	221,000	-	-	Funding not needed by The Nature Conservancy.
17	Sacto R. - Princeton-Codora-Glenn/ Provident Fish Screen-Installation	5,500,000	5,281,200	500,000	11,281,200	3,503,773	1,996,227	Project granted time extension to December 31, 2000.
18	Suisun Marsh - Fish Screen Program (Phase 2 - Install Additional Screens)	500,000	500,000	-	1,000,000	-	500,000	Negotiations stayed pending USFWS decision on project priorities.
19	Sherman Island - Levee Habitat Demonstration Project	480,000	-	480,000	960,000	76,266	403,734	Bids exceed budget. Steering Committee denied request for additional \$250,000. Department of Water Resources (DWR) is evaluating next step.
20	Delta - App. Res. to Predict Evol. of Eco. Functions of Restored Diked Wetlands	575,172	-	-	575,172	241,086	334,086	Steering Committee approved additional \$100,172 for additional fisheries field work and bird field work.
21	Applied Research to Identify Chinook Salmon Runs via Genetics	450,000	-	600,000	1,050,000	-	450,000	Project is underway.
22	Decker Island - Tidal Wetland Restoration	399,000	-	-	399,000	75,176	-	Project terminated.
23	Battle Creek - Chinook Salmon & Steelhead Restoration Study	306,000	-		306,000	306,000	-	Project has been completed.
24	Yolo Bypass - Habitat Restoration Study	226,000	-	30,000	256,000	226,000	-	Completed.
25	Clear Creek - Property Acquisition	211,000	211,000	-	422,000	6,804	204,196	Completed.
26	Bay/Delta - Intro. of Non-indigenous Aquatic Species Research Program	197,000	-	-	197,000	184,650	12,350	Project is 90 per cent complete.
27	Sacramento River and Major Trib.- Corridor Mapping Project	145,200	-	-	145,200	61,342	83,858	Project 80 per cent complete
28	Yuba River - Browns Valley ID Fish Screen Project	114,750	114,750	116,500	346,000	80,857	33,893	Project is 95 per cent complete.
29	Applied Res. to Determine Effects of Toxics on Cen. Valley Chinook Salmon	110,000	-	-	110,000	15,000	-	Steering Committee terminated project.
30	Sacto R. (Wilkins Slough) - Fish Screen (Phase 2 - Feas. & Prelim. Design)	100,000	100,000	16,300	216,300	100,000	-	Completed.

TABLE - A

CATEGORY III COST-SHARING 1995-1996 RESTORATION PROJECTS

38 PROJECTS SELECTED BY THE CATEGORY III STEERING COMMITTEE FOR FUNDING BY THE CALIFORNIA URBAN WATER AGENCIES (CUWA)

MWD NO.	PROJECT NAME	TOTAL APPROVED AMOUNTS				CUWA AMOUNTS		COMMENTS
		CUWA	CVPIA	OTHERS	TOTAL	SPENT	ENCUMBRANCES 1	
31	San Joaquin R. - Banta-Carbona ID Fish Screen Project	100,000	1,916,750	-	2,016,750	-	-	\$100,000 Category III funding rescinded by mutual consent due to timing. BCID re-designing project to meet Delta Smelt criteria. See 97-M07, Table B.
32	Butte Creek - Adams Dam Fish Screen & Ladder	70,304	-	50,000	120,304	70,301	3	Completed.
33	Butte Creek - Gorriil Dam Fish Screen & Ladder	67,990	-	56,500	124,490	61,191	6,799	Completed.
34	Innovative Fish Screen for Small Diversions Demonstration Project	90,000	-	-	90,000	51,773	38,227	Project will be completed excluding task of on-farm screen testing due to liability issue [esa].
35	Butte Creek - Watershed Management Strategy Plan	83,000	-	83,000	166,000	57,722	25,278	Project is 90 per cent complete.
36	Battle Creek - Chinook Salmon & Establish Watershed Conservancy	50,000	50,000	-	100,000	40,104	9,896	Project is 50 per cent complete.
37	Prospect Island - Develop Monitoring Plan	35,000	-	-	35,000	35,000	-	Completed.
38	North Delta Area - Juvenile Salmon Rearing	24,500	-	-	24,500	19,048	5,452	Field work completed. Report due July 1999.
	Total	\$ 21,317,289	16,552,693	\$ 23,617,304	\$ 61,487,286	\$ 13,406,155	\$ 6,992,310	

TABLE - B

CATEGORY III COST-SHARING 1997 RESTORATION PROJECTS

9 PROJECTS SELECTED BY CALFED FOR FUNDING BY THE CALIFORNIA URBAN WATER AGENCIES (CUWA)

CALFED NO.	PROJECT NAME	TOTAL APPROVED AMOUNTS				CUWA AMOUNTS		COMMENTS
		CUWA	CVPIA	OTHERS	TOTAL	SPENT	ENCUMBRANCES	
97-M01	Wilson Ranch Screen	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	Draft contract sent to Deseret Farms of California
97-M02	Battle Creek Fish Screen and Fish Passage	\$ 395,000	\$ 395,000	\$ 790,000	\$ 1,580,000	\$ -	\$ 395,000	DWR has completed first phase of work; remaining work to be consistent with \$28 million CALFED-USBR Battle Creek project.
97-M03	Gorriil Dam Fish Screen and Ladder	\$ 369,641	\$ 755,948	\$ 268,318	\$ 1,393,907	\$ 332,677	\$ 36,964	Project is complete.
97-M04	Adams Dam Fish Screen and Ladder	\$ 216,892	\$ 508,192	\$ 171,000	\$ 896,084	\$ 216,892	-	Project is complete.
97-M05	Saeltzer Dam Fish Screen	\$ 138,200	\$ 250,000	\$ -	\$ 388,200	\$ -	\$ 138,200	Project on hold until negotiations between Townsend Flat Water Ditch Co. and USBR regarding water rights are concluded.
97-M06	Hastings Tract Screen Feasibility Study	\$ 27,000	\$ -	\$ -	\$ 27,000	\$ -	\$ 27,000	Awaiting response from Hastings.
97-M07	Banta-Carbona Fish Screen	\$ 938,875	\$ 2,666,750	\$ 1,998,375	\$ 5,604,000	\$ -	\$ 938,875	Contract under preparation.
97-M08	Tuolumne River Channel Restoration (SRP9)	\$ 2,353,100	\$ 249,000	\$ 50,000	\$ 2,652,100	\$ -	\$ 2,353,100	CVPIA is funding engineering work. Project needs additional funding for conservation easements required by USFWS. Turlock Irrigation District's construction cost estimate exceeds budget.
97-M09	Tuolumne River Setback Levees and Channel Restoration (7/11 Segment of Mining Reach)	\$ 2,801,000	\$ 2,855,600	\$ 705,000	\$ 6,361,600	\$ -	\$ 2,801,000	CVPIA is funding engineering work. Project needs additional funding for conservation easements required by USFWS. Turlock Irrigation District's construction cost estimate exceeds budget.
	Total	\$ 7,439,708	\$ 7,680,490	\$ 3,982,693	\$ 19,102,891	\$ 549,569	\$ 6,890,139	